

Subject: Re: Godwin DARPA question

From: John Godwin <godwin@ncsu.edu>

Date: 4/12/2017 3:02 PM

To: Jason Delborne <jadelbor@ncsu.edu>

CC: Derek Gatlin <derek_gatlin@ncsu.edu>, J Royden Saah <royden.saah@islandconservation.org>, Joanna Jones <jmjones4@ncsu.edu>, "preaward@sciences.ncsu.edu" <preaward@sciences.ncsu.edu>

I think we should be in good shape (in terms of not taking money from elsewhere in the engagement budget) provided all the numbers are being captured properly, which I think Derek checked over. I did as well, but would definitely defer to Derek's spreadsheet 'eptitude' over mine.

John

On Wed, Apr 12, 2017 at 2:58 PM, Jason Delborne <jadelbor@ncsu.edu> wrote:

Thanks for taking a look, John.

I would certainly welcome the ability to hire a graduate student (at an hourly rate or as a percentage of an RA) for assistance in compiling and analyzing data - especially since the original vision for a full-time postdoc was removed with the budget reduction. I just would not want to accidentally take money from some part of our intended budget without realizing it.

Thanks,

Jason

On Apr 12, 2017, at 2:47 PM, John Godwin <godwin@ncsu.edu> wrote:

Hi All,

Sorry for the delay and not getting on Derek's email sooner. I'm actually not recalling exactly why those are split up now and am wondering if that got double counted somehow.

The revised budget for phase II includes \$18k in staff support from Keystone (row 79 in NCSU phase II), \$12k in local staff support (row 90 in NCSU phase II) and this matches the revised request on the engagement budget (Google sheet 'Engagement Draft Budget' - rows 5 and 30 in the 'Revised Budget' tab there). I'm thinking that the number in question here (\$30/hr on the two rows - 36, 37) was for graduate student support for Jason here on campus and the pay rate is pretty consistent with that (\$12,810 in salary and \$4227 in benefits for a total of \$17,037 there). I think it's split into two lines there because because of the different Community Focus Group workshops (although there are three of those workshops and two rows for the number in question, so not a perfect fit).

I'm certainly supportive of providing Jason this support assuming I haven't missed something else. Can we justify that as graduate student assistance on data compilation and analysis?
Copying Jason here for input.

John

On Wed, Apr 12, 2017 at 1:46 PM, Derek Gatlin <derek_gatlin@ncsu.edu> wrote:

Hi Joanna,

I had actually emailed John about this, because I am unfortunately not much help here. I believe John created this part of the budget (John is copied on this email here to verify).

My guess is that John interpreted Jason's internal budget as needing two different people for Workshop Support, so John split up the total of about \$12K among the two roles for the external budget.

John: I am available this afternoon if you would like to call my office and see if we can recall why it was done this way.

Best,
Derek

On Wed, Apr 12, 2017 at 12:27 PM, Joanna Jones <jmjones4@ncsu.edu> wrote:

Hi, Derek, thanks so much for all your help with the ongoing DARPA rebudget!

CNR Co-PI Delborne had these questions (in italics) about justifying the cost of the Workshop Support positions; can you help? Thanks, Joanna

1) Provide salary support for TBD/Workshop Support position. Phase 1 Proposed Amount: \$0, Phase 2 proposed amount: \$5,370, Total: \$5,370.

- *I am not sure why #1 and #2 are split into two questions as they refer to the same item. The intent is to provide funds to the to-be-identified local partner in up to three locations (TBD) to provide logistical and planning support for the site-specific focus group workshop. Although looking below, this is more complicated, perhaps [[@Derek](#), [@John](#), [@Royden](#)]*
- *Our draft budget was for a total of \$12K*
 - *3 workshops, each with a local partner*
 - *1 staff at each partner, \$40/hour x 100 hours of labor = \$4,000*

2) Provide salary support for TBD/Workshop Support position. Phase 1

Proposed Amount: \$0, Phase 2 proposed amount: \$7,440, Total: \$7,440.

- See Q1, although total of Q1+Q2 > \$12K [*@Derek: do you know if I am misinterpreting?*]

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Derek M. Gatlin

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